



NOTICE OF WATER RATE INCREASE

Date: April 13, 2010

In 2005, the Township of Malahide hired a consulting Engineer and an Economist to prepare a Water Rate Analysis and to make recommendations on water rates which would **ensure that the Township is raising sufficient money to meet the provisions of the Safe Drinking Water Act, 2002.**

This legislation requires that the Township's water rates be established to ensure that there is sufficient money being transferred annually into an Accumulated Surplus account for future use to finance the cost of replacing items such as the water mains and water meters. *The Township's failure to comply with the regulations will directly affect the ability to provide water services to the users of the system.*

Further, Ontario Regulation 453/07 requires the Township to prepare a financial plan for a six year planning horizon which indicates that the water system is financially viable.

The Consultants' reports indicated that an Accumulated Surplus balance of \$405,319.00 is required by 2015 in order to meet the Township's future financial obligations. As at December 31, 2009, the Accumulated Surplus account had a balance of \$58,390.65.

While the existing water rates are generally sufficient to provide for the system's ongoing operational expenses; the rate increases as shown below are required in order to ensure that the Township's share of future replacement costs are able to be met.

This notice confirms the 2010 and 2011 water rates as indicated below. These are the same rates that were provided in the 2008 Notice to existing water customers.

YEAR	RATE FOR EACH 3 MONTH PERIOD
2009	\$53.00 + \$2.25/m ³
2010	\$54.00 + \$2.28/m ³
2011	\$55.00 + \$2.30/m ³

A Public Meeting will be held on Thursday, May 6, 2010 to consider a by-law to establish the new water rates as indicated above.

M. Casavecchia
Chief Administrative Officer/Clerk



TOWNSHIP OF MALAHIDE

Public Notice Regarding Meeting to Present the Proposed 2010 and 2011 Water Rates

Part XII of the Municipal Act, 2001 allows the Township of Malahide to pass a by-law to impose fees or charges for the use of a water system. Ontario Regulation 244/02, s.12 requires that the Township hold at least one public meeting to inform the public of the proposed rates and the basis for these rates. Any one in attendance may make representation to the Council.

The Township intends to pass a by-law to amend the current water fee to provide sufficient revenues to meet the legislated requirements of the "Safe Drinking Water Act".

The "Financial Plan" being the basis for the proposed rates is available for viewing at the Township Office and on the Township Web Site (www.malahide.ca).

Please be notified that such a Public Meeting will be held on Thursday, May 6, 2010 at 8:00 p.m. in the Township of Malahide Council Chambers, 87 John Street South, Aylmer.