

THE CORPORATION OF THE TOWNSHIP OF MALAHIDE

BY-LAW NO. 25-09

Being a By-law to adopt the 2025 Budget for the Corporation of the Township of Malahide

WHEREAS Section 290 of the Municipal Act, 2001, requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and

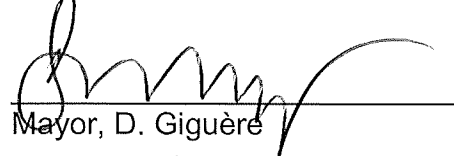
WHEREAS the Council of The Corporation of the Township of Malahide has recommended the Township's 2025 Budget be approved;

NOW THEREFORE the Council of The Corporation of the Township of Malahide **HEREBY ENACTS AS FOLLOWS:**

1. THAT the 2025 Budget as per Schedules 'A' and 'B' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council.
2. THAT Schedules 'A' and 'B' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

READ a FIRST and SECOND time this 30th day of January, 2025.

READ a THIRD time and **FINALLY PASSED** this 30th day of January, 2025.



Mayor, D. Giguère



Clerk, A. Adams

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 25-09
2025 BUDGET

Budget Area	Revenues	Expenditures
Property Taxes	\$9,320,530	\$0
Council	\$0	185,500
Administration	138,300	1,394,200
Animal Control	20,000	20,000
Planning	150,000	412,450
Building Services	481,550	481,550
By-law Enforcement	0	42,000
Fire & Emergency Management	130,000	1,101,000
Policing	0	1,141,222
Road Operations	353,550	3,122,957
County Roads	862,200	862,200
Streetlights & Sidewalks	10,800	28,800
Waste Management	506,700	765,850
Drainage	23,500	161,750
Parks	1,500	77,035
Provincial Park	15,000	48,400
Recreation	90,800	402,900
Cemeteries	0	52,100
Debt Servicing	0	309,473
Reserve Funding	881,600	3,813,183
Other Revenues	1,978,100	0
Conservation	0	204,400
East Elgin Community Complex	0	337,160
Total	\$14,964,130	\$14,964,130

TOWNSHIP OF MALAHIDE

SCHEDULE 'B' TO BY-LAW 25-09

2025 CAPITAL PROJECTS

Pier Condition Assessment	\$50,000
Drainage Assessment - Port Bruce	50,000
Studies - Road Safety Audit Phase 3	10,000
Studies - Road Needs Study Update	60,000
Communications Equipment	87,000
Reconstruction - Urban	552,588
Surface Preservation - Urban	14,375
Reconstruction - Rural	740,806
Surface Treatment - Rural	1,016,062
Gravel Resurfacing	400,679
Guiderails	132,838
Tandem 22	465,000
Single 14 Replacement	390,000
Truck 71 Replacement	75,000
Truck 74 Replacement	85,000
Truck 87 Replacement	65,000
Transportable Equipment - PW/Chainsaw/Radar Speed Sign	15,800
Drainage Project Allowance	100,000
SCBA & Bunker Gear	48,500
Communications Equipment	35,000
Fire Rescue Equipment	63,000
Compressor	60,000
Tanker 3 Replacement	691,200
Administration Office HVAC Replacement	43,000
Fire Hall 3 HVAC	50,000
South Fire Hall Parking Lot Crack Sealing	5,000
Administration Office Renovation - Basement Building Dept Studio	40,000
MCP Water Treatment & Hot Water Tank	65,000
MCP Roof - Flat Section over Library	20,000
MCP Roof - Flat Section over kitchen	20,000
MCP Rooftop HVAC Units	102,000
SDCH Cardlock System	10,000
SDCH Parking Lot Crack Sealing and Line Painting	10,000
Council Chambers Furniture Replacement	7,000
Township Share of EECC Capital	1,157,953
Concrete Bench Pads	6,000
Baseball Diamond Drainage Rehabilitation	50,000
Baseball Diamond Chain-link Fencing Rehabilitation	25,000
Computer Equipment Replacements	4,500
Official Plan	30,000
Total	\$6,839,150